



New York State Gaming Commission

P.O. Box 7500
 Schenectady, NY 12301
www.gaming.ny.gov
 (518) 388-3415

Fiscal Year 2024/2025 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | |
|--------------|-----------------------|---------------------|----------------------|--------------------|-----------------|-----------------|--------------------------|----------------------|--------------------|
| | | | | | | | Education Contribution | Gaming Floor & Admin | Agent Commission |
| Apr-24 | \$3,423,321,920 | \$12,511,608 | \$3,203,473,107 | \$207,337,205 | 17,193 | \$402 | \$91,768,539 | \$20,733,721 | \$94,834,946 |
| May-24 | \$3,554,703,462 | \$12,890,546 | \$3,329,567,877 | \$212,245,039 | 17,255 | \$397 | \$93,845,120 | \$21,224,504 | \$97,175,415 |
| Jun-24 | \$3,363,182,316 | \$12,983,654 | \$3,148,866,652 | \$201,332,010 | 17,253 | \$389 | \$89,023,172 | \$20,133,201 | \$92,175,637 |
| Jul-24 | | | | | | | | | |
| Aug-24 | | | | | | | | | |
| Sep-24 | | | | | | | | | |
| Oct-24 | | | | | | | | | |
| Nov-24 | | | | | | | | | |
| Dec-24 | | | | | | | | | |
| Jan-25 | | | | | | | | | |
| Feb-25 | | | | | | | | | |
| Mar-25 | | | | | | | | | |
| Total | 10,341,207,698 | 38,385,808 | 9,681,907,636 | 620,914,254 | 17,234 | \$396 | 274,636,831 | 62,091,426 | 284,185,998 |
| | | 0.37% | 93.62% | 6.00% | | | 44.23% | 10.00% | 45.77% |

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
- Free Play Allowance:** The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
- Credits Won:** The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).
- Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
- Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
- Administrative Withholding:** Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation. This is not reflected in the "Gaming Floor & Admin" rate above.
- Additional Commissions:** Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Vernon pursuant to section 1612 of the tax law.

Source: New York State Gaming Commission



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|--------------|-----------------------|---------------------|-----------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|
| | | | | | | | Education Contribution | Gaming Floor & Admin | Agent Commission |
| Apr-23 | \$3,323,789,453 | \$12,055,075 | \$3,112,349,922 | \$199,384,456 | 17,521 | \$379 | \$88,308,840 | \$19,938,446 | \$91,137,171 |
| May-23 | \$3,321,417,248 | \$11,762,771 | \$3,107,103,222 | \$202,551,255 | 17,548 | \$372 | \$89,805,631 | \$20,255,126 | \$92,490,499 |
| Jun-23 | \$3,271,686,475 | \$12,080,299 | \$3,066,007,362 | \$193,598,814 | 17,505 | \$369 | \$85,812,278 | \$19,359,882 | \$88,426,655 |
| Jul-23 | \$3,437,090,993 | \$12,047,802 | \$3,219,827,558 | \$205,215,634 | 17,472 | \$379 | \$90,765,038 | \$20,521,564 | \$93,929,032 |
| Aug-23 | \$3,300,471,378 | \$11,273,277 | \$3,094,468,890 | \$194,729,211 | 17,335 | \$362 | \$86,242,564 | \$19,472,921 | \$89,013,726 |
| Sep-23 | \$3,199,141,177 | \$9,772,839 | \$2,997,655,036 | \$191,713,302 | 17,311 | \$369 | \$84,765,367 | \$19,171,330 | \$87,776,604 |
| Oct-23 | \$3,168,265,930 | \$11,423,433 | \$2,969,198,369 | \$187,644,128 | 17,284 | \$350 | \$82,992,680 | \$18,764,413 | \$85,887,035 |
| Nov-23 | \$3,070,522,975 | \$10,748,033 | \$2,875,646,522 | \$184,128,421 | 17,250 | \$356 | \$81,516,365 | \$18,412,842 | \$84,199,213 |
| Dec-23 | \$3,342,347,485 | \$10,340,200 | \$3,136,007,753 | \$195,999,532 | 17,352 | \$364 | \$86,778,014 | \$19,599,953 | \$89,621,566 |
| Jan-24 | \$3,191,787,745 | \$10,679,079 | \$2,998,609,281 | \$182,499,385 | 17,255 | \$341 | \$80,779,896 | \$18,249,939 | \$83,469,550 |
| Feb-24 | \$3,303,865,788 | \$10,775,567 | \$3,096,071,586 | \$197,018,635 | 17,275 | \$393 | \$87,170,600 | \$19,701,864 | \$90,146,172 |
| Mar-24 | \$3,649,033,365 | \$12,525,113 | \$3,419,114,796 | \$217,393,456 | 17,271 | \$406 | \$96,248,490 | \$21,739,346 | \$99,405,621 |
| Total | 39,579,420,011 | 135,483,487 | 37,092,060,296 | 2,351,876,229 | 17,365 | \$370 | 1,041,185,763 | 235,187,624 | 1,075,502,844 |
| | | 0.34% | 93.72% | 5.94% | | | 44.27% | 10.00% | 45.73% |

Definition of Terms

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Fiscal Year 2022/2023 - Statewide Video Gaming Totals

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|--------------|-----------------------|---------------------|-----------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|
| | | | | | | | Education Contribution | Gaming Floor & Admin | Agent Commission |
| Apr-22 | \$3,290,680,652 | \$11,388,895 | \$3,086,459,092 | \$192,832,665 | 16,701 | \$385 | \$86,001,744 | \$19,283,267 | \$87,547,654 |
| May-22 | \$3,260,172,616 | \$12,011,445 | \$3,058,945,450 | \$189,215,720 | 16,612 | \$367 | \$84,327,686 | \$18,921,572 | \$85,966,462 |
| Jun-22 | \$3,063,940,044 | \$10,533,323 | \$2,874,956,378 | \$178,450,343 | 16,708 | \$356 | \$79,452,978 | \$17,845,034 | \$81,152,331 |
| Jul-22 | \$3,357,860,338 | \$12,861,500 | \$3,150,372,550 | \$194,626,288 | 16,743 | \$375 | \$86,632,041 | \$19,462,629 | \$88,531,619 |
| Aug-22 | \$3,196,894,478 | \$11,635,057 | \$3,000,347,244 | \$184,912,176 | 16,610 | \$359 | \$82,296,001 | \$18,491,218 | \$84,124,958 |
| Sep-22 | \$3,126,615,469 | \$11,781,988 | \$2,934,649,353 | \$180,184,128 | 16,346 | \$367 | \$80,259,370 | \$18,018,413 | \$81,906,345 |
| Oct-22 | \$3,195,410,142 | \$13,173,414 | \$2,996,623,811 | \$185,612,918 | 16,391 | \$365 | \$82,680,332 | \$18,561,292 | \$84,371,294 |
| Nov-22 | \$3,002,285,864 | \$10,392,845 | \$2,820,984,964 | \$170,908,055 | 16,562 | \$344 | \$76,094,305 | \$17,090,806 | \$77,722,944 |
| Dec-22 | \$3,165,375,318 | \$10,176,672 | \$2,973,917,082 | \$181,281,564 | 16,701 | \$350 | \$80,683,233 | \$18,128,157 | \$82,470,175 |
| Jan-23 | \$3,409,935,587 | \$11,042,798 | \$3,198,789,522 | \$200,103,268 | 17,695 | \$365 | \$88,713,531 | \$20,010,327 | \$91,379,410 |
| Feb-23 | \$3,142,302,840 | \$10,356,252 | \$2,946,288,232 | \$185,658,357 | 17,648 | \$376 | \$82,314,351 | \$18,565,836 | \$84,778,170 |
| Mar-23 | \$3,558,039,616 | \$11,887,769 | \$3,337,470,946 | \$208,680,900 | 17,576 | \$383 | \$92,460,018 | \$20,868,090 | \$95,352,792 |
| Total | 38,769,512,964 | 137,241,960 | 36,379,804,624 | 2,252,466,380 | 16,858 | \$366 | 1,001,915,589 | 225,246,640 | 1,025,304,154 |
| | | 0.35% | 93.84% | 5.81% | | | 44.48% | 10.00% | 45.52% |

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|--------------|-----------------------|---------------------|-----------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|--------------------|
| | | | | | | | Education Contribution | Gaming Floor & Admin | Agent Commission |
| Apr-21 | \$3,166,789,043 | \$8,320,877 | \$2,970,086,358 | \$188,381,808 | 11,225 | \$559 | \$84,223,283 | \$18,838,181 | \$85,320,344 |
| May-21 | \$3,299,952,777 | \$8,824,492 | \$3,101,437,391 | \$189,690,894 | 11,596 | \$528 | \$84,818,094 | \$18,969,090 | \$85,903,711 |
| Jun-21 | \$3,087,550,241 | \$8,510,181 | \$2,900,956,916 | \$178,083,144 | 13,851 | \$429 | \$79,536,279 | \$17,808,315 | \$80,738,551 |
| Jul-21 | \$3,454,236,597 | \$10,937,658 | \$3,242,631,772 | \$200,667,167 | 16,591 | \$390 | \$89,667,284 | \$20,066,717 | \$90,933,166 |
| Aug-21 | \$3,308,460,891 | \$10,833,066 | \$3,107,652,849 | \$189,974,976 | 16,926 | \$362 | \$84,860,490 | \$18,997,498 | \$86,116,989 |
| Sep-21 | \$3,162,333,575 | \$10,029,075 | \$2,970,952,566 | \$181,351,933 | 16,929 | \$357 | \$80,882,412 | \$18,135,193 | \$82,334,328 |
| Oct-21 | \$3,285,975,161 | \$10,704,257 | \$3,087,423,395 | \$187,847,509 | 16,929 | \$358 | \$83,755,474 | \$18,784,751 | \$85,307,284 |
| Nov-21 | \$3,039,538,176 | \$9,695,782 | \$2,858,679,988 | \$171,162,406 | 16,931 | \$337 | \$76,417,149 | \$17,116,241 | \$77,629,016 |
| Dec-21 | \$3,055,307,024 | \$9,665,884 | \$2,876,252,127 | \$169,389,014 | 16,931 | \$323 | \$75,655,195 | \$16,938,901 | \$76,794,917 |
| Jan-22 | \$2,804,288,085 | \$9,273,099 | \$2,638,297,122 | \$156,717,864 | 16,930 | \$299 | \$69,964,690 | \$15,671,787 | \$71,081,387 |
| Feb-22 | \$2,977,585,095 | \$9,796,780 | \$2,796,956,399 | \$170,831,916 | 16,928 | \$360 | \$76,199,473 | \$17,083,192 | \$77,549,252 |
| Mar-22 | \$3,345,111,849 | \$11,583,455 | \$3,140,224,240 | \$193,304,154 | 16,906 | \$369 | \$86,149,235 | \$19,330,416 | \$87,824,504 |
| Total | 37,987,128,514 | 118,174,605 | 35,691,551,123 | 2,177,402,786 | 15,723 | \$389 | 972,129,058 | 217,740,280 | 987,533,450 |
| | | 0.31% | 93.96% | 5.73% | | | 44.65% | 10.00% | 45.35% |

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|--------------|-------------------------|---------------------|-------------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|
| | | | | | | | Education Contribution | Gaming Floor & Admin | Agent Commission |
| Apr-20 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |
| May-20 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |
| Jun-20 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |
| Jul-20 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |
| Aug-20 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |
| Sep-20 | \$1,718,711,864 | \$3,529,856 | \$1,615,445,467 | \$99,736,540 | 6,963 | \$651 | \$43,619,296 | \$9,973,654 | \$46,143,590 |
| Oct-20 | \$2,843,420,376 | \$7,138,056 | \$2,680,483,070 | \$155,799,250 | 7,678 | \$655 | \$69,870,139 | \$15,579,925 | \$70,349,187 |
| Nov-20 | \$2,339,677,282 | \$8,693,759 | \$2,205,360,244 | \$125,623,278 | 8,451 | \$495 | \$56,214,891 | \$12,562,328 | \$56,846,059 |
| Dec-20 | \$2,195,135,017 | \$8,723,685 | \$2,069,335,675 | \$117,075,656 | 9,401 | \$402 | \$52,364,372 | \$11,707,566 | \$53,003,719 |
| Jan-21 | \$2,377,413,307 | \$7,412,088 | \$2,231,933,310 | \$138,067,909 | 9,713 | \$459 | \$61,630,992 | \$13,806,791 | \$62,630,127 |
| Feb-21 | \$2,121,704,864 | \$6,707,388 | \$1,992,749,102 | \$122,248,374 | 10,012 | \$436 | \$54,567,521 | \$12,224,837 | \$55,456,016 |
| Mar-21 | \$2,861,621,841 | \$8,340,103 | \$2,683,092,363 | \$170,189,375 | 10,492 | \$523 | \$75,975,273 | \$17,018,937 | \$77,195,164 |
| Total | \$16,457,684,551 | \$50,544,935 | \$15,478,399,233 | \$928,740,383 | 8,959 | \$518 | \$414,242,483 | \$92,874,039 | \$421,623,862 |
| | | 0.31% | 94.05% | 5.64% | | | 44.60% | 10.00% | 45.40% |

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| | | | | | | | Education Contribution | Gaming Floor & Admin | Agent Commission |
| Apr-19 | \$3,478,406,692 | \$22,806,366 | \$3,271,612,829 | \$183,987,497 | 18,409 | \$333 | \$81,547,876 | \$18,398,750 | \$84,040,871 |
| May-19 | \$3,490,825,848 | \$24,715,554 | \$3,281,165,676 | \$184,944,619 | 17,228 | \$346 | \$83,207,274 | \$18,494,462 | \$83,242,883 |
| Jun-19 | \$3,297,821,474 | \$23,651,123 | \$3,101,878,941 | \$172,291,410 | 17,221 | \$333 | \$77,559,777 | \$17,229,141 | \$77,502,492 |
| Jul-19 | \$3,340,273,285 | \$22,134,341 | \$3,142,368,312 | \$175,770,631 | 17,215 | \$329 | \$79,126,931 | \$17,577,063 | \$79,066,637 |
| Aug-19 | \$3,423,130,025 | \$21,162,276 | \$3,220,960,674 | \$181,007,075 | 17,219 | \$339 | \$81,551,835 | \$18,100,708 | \$81,354,532 |
| Sep-19 | \$3,232,864,474 | \$21,518,724 | \$3,038,605,489 | \$172,740,261 | 17,381 | \$331 | \$77,778,791 | \$17,274,026 | \$77,687,445 |
| Oct-19 | \$3,254,592,431 | \$20,869,574 | \$3,061,221,396 | \$172,501,461 | 17,525 | \$318 | \$77,829,544 | \$17,250,146 | \$77,421,771 |
| Nov-19 | \$3,243,607,923 | \$19,951,471 | \$3,051,109,109 | \$172,547,343 | 17,485 | \$329 | \$77,878,096 | \$17,254,734 | \$77,414,512 |
| Dec-19 | \$3,315,714,299 | \$20,046,888 | \$3,124,299,100 | \$171,368,311 | 17,271 | \$320 | \$77,270,299 | \$17,136,831 | \$76,961,180 |
| Jan-20 | \$3,347,572,352 | \$20,539,555 | \$3,150,851,235 | \$176,181,563 | 16,941 | \$335 | \$79,463,042 | \$17,618,156 | \$79,100,364 |
| Feb-20 | \$3,347,410,125 | \$21,593,913 | \$3,148,429,695 | \$177,386,517 | 16,858 | \$363 | \$80,209,804 | \$17,738,652 | \$79,438,062 |
| Mar-20 | \$1,410,567,687 | \$9,026,229 | \$1,328,391,682 | \$73,149,776 | 16,841 | \$271 | \$32,911,935 | \$7,314,978 | \$32,922,864 |
| Total | \$38,182,786,616 | \$248,016,013 | \$35,920,894,140 | \$2,013,876,464 | 17,299 | \$332 | \$906,335,206 | \$201,387,647 | \$906,153,612 |
| | | 0.65% | 94.08% | 5.27% | | | 45.00% | 10.00% | 45.00% |

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- Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
- Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
- Administrative Withholding:** Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation. This is not reflected in the "Gaming Floor & Admin" rate above.
- Additional Commissions:** Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Vernon pursuant to section 1612 of the tax law.

Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2018/2019 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-------------------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-18 | \$3,375,049,839 | \$23,126,221 | \$3,171,018,296 | \$180,905,323 | 18,635 | \$324 | \$80,194,317 | \$62,778,741 | \$15,804,079 | \$18,090,532 | \$4,037,653 |
| May-18 | \$3,411,828,922 | \$20,561,306 | \$3,209,585,943 | \$181,681,673 | 18,636 | \$314 | \$82,155,493 | \$63,129,200 | \$15,913,395 | \$18,168,167 | \$2,315,418 |
| Jun-18 | \$3,280,972,749 | \$23,482,004 | \$3,085,714,371 | \$171,776,373 | 18,139 | \$305 | \$78,126,820 | \$59,566,612 | \$15,015,446 | \$17,177,637 | \$1,889,858 |
| Jul-18 | \$3,388,580,593 | \$25,108,237 | \$3,186,691,774 | \$176,780,582 | 18,597 | \$307 | \$80,300,538 | \$61,365,928 | \$15,496,642 | \$17,678,058 | \$1,939,416 |
| Aug-18 | \$3,359,809,796 | \$24,273,492 | \$3,158,169,889 | \$177,366,416 | 18,502 | \$309 | \$80,669,363 | \$61,463,386 | \$15,560,544 | \$17,736,642 | \$1,936,481 |
| Sep-18 | \$3,276,399,134 | \$23,941,231 | \$3,082,310,489 | \$170,147,414 | 18,511 | \$306 | \$77,532,571 | \$59,132,787 | \$14,872,527 | \$17,014,741 | \$1,594,787 |
| Oct-18 | \$3,256,953,565 | \$22,870,244 | \$3,070,539,368 | \$163,543,953 | 18,511 | \$285 | \$74,753,031 | \$56,784,114 | \$14,314,924 | \$16,354,395 | \$1,337,489 |
| Nov-18 | \$3,127,683,796 | \$20,702,879 | \$2,946,942,043 | \$160,038,874 | 18,494 | \$288 | \$73,422,372 | \$55,622,435 | \$13,990,508 | \$16,003,888 | \$999,671 |
| Dec-18 | \$3,368,818,428 | \$23,618,954 | \$3,170,560,662 | \$174,638,812 | 18,500 | \$305 | \$80,280,410 | \$60,566,685 | \$15,266,100 | \$17,463,881 | \$1,061,736 |
| Jan-19 | \$3,214,206,968 | \$21,858,192 | \$3,030,642,018 | \$161,706,758 | 18,428 | \$283 | \$74,290,481 | \$56,248,702 | \$14,023,304 | \$16,170,676 | \$973,595 |
| Feb-19 | \$3,180,528,251 | \$20,364,044 | \$2,992,362,582 | \$167,801,626 | 18,404 | \$326 | \$77,417,685 | \$58,092,169 | \$14,477,825 | \$16,780,163 | \$1,033,784 |
| Mar-19 | \$3,703,672,810 | \$24,564,499 | \$3,483,056,157 | \$196,052,154 | 18,406 | \$344 | \$90,813,120 | \$67,482,730 | \$16,933,503 | \$19,605,215 | \$1,217,587 |
| Total | \$39,944,504,851 | \$274,471,302 | \$37,587,593,590 | \$2,082,439,959 | 18,480 | \$308 | \$949,956,202 | \$722,233,490 | \$181,668,797 | \$208,243,997 | \$20,337,475 |
| | | 0.69% | 94.10% | 5.21% | | | 45.62% | 34.68% | 8.72% | 10.00% | 0.98% |

Definition of Terms

| | |
|------------------------------------|---|
| Credits Played: | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM. |
| Free Play Allowance: | The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win. |
| Credits Won: | The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players. |
| Net Win: | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income". |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below). |
| Agent Commission: | The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. |
| Marketing Allowance: | The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino. |
| Gaming Floor & Admin: | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration"). |
| Capital Award: | The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility except Resorts World, which is not subject to a cap. |
| Administrative Withholding: | Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. The Commission has authorized 37.5%. This is not reflected in the "Gaming Floor & Admin" rate above. |
| Additional Commissions: | Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Monticello pursuant to clauses G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law. |

Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2017/2018 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-------------------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-17 | \$3,286,903,142 | \$22,742,350 | \$3,087,941,260 | \$176,219,532 | 17,991 | \$326 | \$77,791,058 | \$61,332,230 | \$15,290,812 | \$17,621,953 | \$4,183,479 |
| May-17 | \$3,370,769,978 | \$24,077,622 | \$3,168,768,343 | \$177,924,012 | 18,479 | \$311 | \$80,314,005 | \$61,982,078 | \$15,491,783 | \$17,792,401 | \$2,343,746 |
| Jun-17 | \$3,167,184,873 | \$21,463,005 | \$2,978,683,793 | \$167,038,075 | 18,707 | \$298 | \$75,734,502 | \$58,143,680 | \$14,582,620 | \$16,703,808 | \$1,873,466 |
| Jul-17 | \$3,446,379,339 | \$24,257,401 | \$3,243,380,835 | \$178,741,103 | 18,727 | \$308 | \$81,041,975 | \$62,220,282 | \$15,625,085 | \$17,874,110 | \$1,979,651 |
| Aug-17 | \$3,304,214,035 | \$24,071,230 | \$3,109,766,935 | \$170,375,870 | 18,502 | \$297 | \$77,270,266 | \$59,271,232 | \$14,918,382 | \$17,037,587 | \$1,878,403 |
| Sep-17 | \$3,201,287,948 | \$21,647,358 | \$3,008,785,360 | \$170,855,230 | 18,451 | \$309 | \$77,876,863 | \$59,504,634 | \$14,909,267 | \$17,085,958 | \$1,478,508 |
| Oct-17 | \$3,119,209,981 | \$20,586,875 | \$2,931,389,150 | \$167,233,956 | 18,836 | \$286 | \$76,265,073 | \$58,289,770 | \$14,625,125 | \$16,723,396 | \$1,330,592 |
| Nov-17 | \$3,003,282,444 | \$19,807,819 | \$2,824,384,822 | \$159,089,803 | 19,097 | \$278 | \$72,888,839 | \$55,418,712 | \$13,883,108 | \$15,908,980 | \$990,164 |
| Dec-17 | \$3,083,968,895 | \$21,219,643 | \$2,902,230,499 | \$160,518,753 | 19,109 | \$271 | \$73,670,553 | \$55,882,523 | \$13,955,812 | \$16,051,875 | \$957,990 |
| Jan-18 | \$3,044,156,222 | \$20,607,500 | \$2,865,231,253 | \$158,317,468 | 19,140 | \$267 | \$72,751,000 | \$55,136,612 | \$13,639,818 | \$15,832,841 | \$957,196 |
| Feb-18 | \$3,067,457,783 | \$19,567,685 | \$2,886,485,193 | \$161,404,905 | 18,959 | \$304 | \$74,173,112 | \$56,164,171 | \$13,902,717 | \$16,140,491 | \$1,024,415 |
| Mar-18 | \$3,493,383,708 | \$22,920,922 | \$3,283,491,201 | \$186,971,585 | 18,726 | \$322 | \$86,344,068 | \$64,648,122 | \$16,109,113 | \$18,697,159 | \$1,173,124 |
| Total | \$38,588,198,347 | \$262,969,410 | \$36,290,538,644 | \$2,034,690,293 | 18,727 | \$298 | \$926,121,315 | \$707,994,047 | \$176,933,642 | \$203,470,560 | \$20,170,732 |
| | | 0.68% | 94.05% | 5.27% | | | 45.52% | 34.80% | 8.70% | 10.00% | 0.99% |

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from: (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
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- Administrative Withholding:** Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. The Commission has authorized 37.5%. This is not reflected in the "Gaming Floor & Admin" rate above. The total amount retained for FY 17-18 was \$801,381.27.
- Additional Commissions:** Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Monticello pursuant to clauses G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law. Additional commissions for FY 17-18 were \$3,163,802 for Saratoga, \$3,250,101 for Finger Lakes, and \$0 for Monticello.

Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2016/2017 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-------------------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-16 | \$3,345,512,424 | \$15,668,567 | \$3,145,388,337 | \$184,455,520 | 18,450 | \$333 | \$81,273,529 | \$64,976,615 | \$15,809,283 | \$18,445,552 | \$3,950,541 |
| May-16 | \$3,325,557,886 | \$20,512,798 | \$3,128,514,077 | \$176,531,011 | 18,471 | \$308 | \$79,632,820 | \$61,979,892 | \$15,118,641 | \$17,653,101 | \$2,146,556 |
| Jun-16 | \$3,018,698,810 | \$20,703,412 | \$2,837,443,953 | \$160,551,445 | 18,434 | \$290 | \$72,742,105 | \$56,329,895 | \$13,766,868 | \$16,055,145 | \$1,657,433 |
| Jul-16 | \$3,281,877,068 | \$20,705,510 | \$3,080,884,484 | \$180,287,074 | 18,453 | \$315 | \$81,528,463 | \$63,327,709 | \$15,494,903 | \$18,028,708 | \$1,907,291 |
| Aug-16 | \$3,127,549,257 | \$21,343,523 | \$2,937,832,286 | \$168,373,449 | 18,363 | \$296 | \$76,638,751 | \$59,079,727 | \$14,473,987 | \$16,837,345 | \$1,343,640 |
| Sep-16 | \$3,093,760,645 | \$21,315,307 | \$2,909,122,308 | \$163,323,030 | 18,426 | \$295 | \$74,756,742 | \$57,262,245 | \$14,015,992 | \$16,332,303 | \$955,748 |
| Oct-16 | \$3,129,890,256 | \$21,959,825 | \$2,942,907,874 | \$165,022,558 | 18,357 | \$290 | \$75,562,630 | \$57,730,834 | \$14,217,667 | \$16,502,256 | \$1,009,171 |
| Nov-16 | \$2,948,146,306 | \$18,628,384 | \$2,774,272,351 | \$155,245,570 | 18,144 | \$285 | \$71,121,889 | \$54,153,358 | \$13,255,566 | \$15,524,557 | \$1,190,200 |
| Dec-16 | \$2,955,991,258 | \$16,894,858 | \$2,783,364,240 | \$155,732,160 | 17,635 | \$285 | \$71,847,003 | \$54,077,464 | \$13,205,706 | \$15,573,216 | \$1,028,770 |
| Jan-17 | \$2,959,943,535 | \$20,117,433 | \$2,781,784,230 | \$158,041,872 | 17,665 | \$289 | \$72,841,871 | \$54,920,686 | \$13,407,961 | \$15,804,187 | \$1,067,166 |
| Feb-17 | \$2,852,019,888 | \$20,128,739 | \$2,677,586,534 | \$154,304,614 | 17,706 | \$311 | \$71,037,027 | \$53,677,830 | \$13,101,485 | \$15,430,462 | \$1,057,811 |
| Mar-17 | \$3,264,227,230 | \$21,994,251 | \$3,067,493,916 | \$174,739,063 | 17,979 | \$314 | \$80,625,415 | \$60,615,366 | \$14,941,514 | \$17,473,906 | \$1,082,862 |
| Total | \$37,303,174,563 | \$239,972,607 | \$35,066,594,591 | \$1,996,607,364 | 18,174 | \$301 | \$909,608,245 | \$698,131,621 | \$170,809,574 | \$199,660,738 | \$18,397,189 |
| | | 0.64% | 94.00% | 5.35% | | | 45.56% | 34.97% | 8.55% | 10.00% | 0.92% |

Definition of Terms

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Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2015/2016 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-------------------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-15 | \$3,091,789,604 | \$22,034,776 | \$2,899,983,276 | \$169,771,552 | 18,014 | \$314 | \$74,835,542 | \$59,648,220 | \$14,559,907 | \$16,977,155 | \$3,750,728 |
| May-15 | \$3,184,591,304 | \$24,321,033 | \$2,983,989,642 | \$176,280,629 | 18,046 | \$315 | \$79,280,498 | \$61,883,636 | \$15,138,256 | \$17,628,063 | \$2,350,176 |
| Jun-15 | \$2,940,912,412 | \$23,076,400 | \$2,760,114,739 | \$157,721,272 | 17,982 | \$292 | \$71,280,417 | \$55,449,849 | \$13,550,396 | \$15,772,127 | \$1,668,483 |
| Jul-15 | \$3,178,213,576 | \$25,670,202 | \$2,983,251,246 | \$169,292,128 | 18,119 | \$301 | \$76,484,818 | \$59,495,575 | \$14,569,278 | \$16,929,213 | \$1,813,245 |
| Aug-15 | \$3,163,276,310 | \$24,794,217 | \$2,969,951,327 | \$168,530,767 | 18,114 | \$300 | \$76,612,922 | \$59,138,251 | \$14,505,698 | \$16,853,077 | \$1,420,820 |
| Sep-15 | \$2,965,793,502 | \$18,489,861 | \$2,786,617,637 | \$160,686,004 | 18,071 | \$296 | \$73,305,974 | \$56,551,602 | \$13,785,856 | \$16,068,601 | \$973,972 |
| Oct-15 | \$3,114,997,372 | \$25,030,144 | \$2,929,062,303 | \$160,904,926 | 18,062 | \$287 | \$73,724,740 | \$56,586,015 | \$13,804,334 | \$16,090,493 | \$699,345 |
| Nov-15 | \$2,993,452,904 | \$21,195,523 | \$2,815,909,347 | \$156,348,033 | 18,011 | \$289 | \$71,792,292 | \$55,082,665 | \$13,158,753 | \$15,634,803 | \$679,519 |
| Dec-15 | \$3,147,247,673 | \$20,264,249 | \$2,962,184,674 | \$164,798,750 | 18,032 | \$295 | \$75,783,830 | \$58,019,881 | \$13,821,511 | \$16,479,875 | \$693,654 |
| Jan-16 | \$3,018,490,336 | \$18,492,421 | \$2,842,980,751 | \$157,017,163 | 18,312 | \$277 | \$72,311,956 | \$55,174,419 | \$13,178,958 | \$15,701,716 | \$650,113 |
| Feb-16 | \$3,068,771,094 | \$17,998,954 | \$2,885,705,474 | \$165,066,666 | 18,362 | \$310 | \$76,372,760 | \$57,631,162 | \$13,861,534 | \$16,506,667 | \$694,544 |
| Mar-16 | \$3,398,427,934 | \$18,800,496 | \$3,198,672,458 | \$180,954,980 | 18,446 | \$316 | \$84,248,351 | \$62,783,903 | \$15,188,644 | \$18,095,498 | \$638,584 |
| Total | \$37,265,964,020 | \$260,168,276 | \$35,018,422,874 | \$1,987,372,869 | | | \$906,034,098 | \$697,445,178 | \$169,123,126 | \$198,737,289 | \$16,033,183 |
| | | 0.70% | 93.97% | 5.33% | | | 45.59% | 35.09% | 8.51% | 10.00% | 0.81% |

Definition of Terms

| | |
|----------------------------------|--|
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Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2014/2015 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-------------------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-14 | \$2,820,033,576 | \$17,209,373 | \$2,638,157,873 | \$164,666,330 | 18,146 | \$302 | \$72,482,905 | \$57,938,402 | \$14,155,252 | \$16,466,633 | \$3,623,139 |
| May-14 | \$2,946,704,727 | \$18,990,896 | \$2,755,773,224 | \$171,940,608 | 18,137 | \$306 | \$77,096,681 | \$60,408,645 | \$14,775,286 | \$17,194,061 | \$2,465,936 |
| Jun-14 | \$2,669,182,390 | \$16,529,499 | \$2,499,390,628 | \$153,262,263 | 18,073 | \$283 | \$69,237,191 | \$53,906,572 | \$13,169,104 | \$15,326,226 | \$1,623,170 |
| Jul-14 | \$2,823,975,456 | \$16,851,042 | \$2,644,990,748 | \$162,133,666 | 18,011 | \$290 | \$73,159,050 | \$57,074,535 | \$13,952,106 | \$16,213,367 | \$1,734,608 |
| Aug-14 | \$2,987,932,486 | \$19,390,773 | \$2,798,502,559 | \$170,039,154 | 18,026 | \$304 | \$77,186,357 | \$59,747,831 | \$14,632,904 | \$17,003,916 | \$1,468,147 |
| Sep-14 | \$2,695,146,513 | \$18,384,221 | \$2,524,722,358 | \$152,039,935 | 18,026 | \$281 | \$69,274,082 | \$53,525,110 | \$13,046,182 | \$15,203,994 | \$990,566 |
| Oct-14 | \$2,908,999,288 | \$20,698,366 | \$2,730,077,622 | \$158,223,300 | 18,026 | \$283 | \$72,341,759 | \$55,768,769 | \$13,582,434 | \$15,822,330 | \$708,008 |
| Nov-14 | \$2,826,576,061 | \$18,670,282 | \$2,656,358,057 | \$151,547,722 | 18,026 | \$280 | \$69,639,938 | \$53,422,419 | \$12,744,468 | \$15,154,772 | \$586,125 |
| Dec-14 | \$2,861,909,522 | \$18,325,364 | \$2,688,758,423 | \$154,825,736 | 18,016 | \$277 | \$71,209,421 | \$54,504,121 | \$12,980,221 | \$15,482,574 | \$649,399 |
| Jan-15 | \$2,751,291,247 | \$18,147,366 | \$2,583,769,027 | \$149,374,854 | 18,038 | \$267 | \$68,654,121 | \$52,622,357 | \$12,534,151 | \$14,937,486 | \$626,739 |
| Feb-15 | \$2,603,803,048 | \$17,729,319 | \$2,440,170,444 | \$145,903,285 | 18,038 | \$289 | \$67,234,961 | \$51,238,841 | \$12,234,822 | \$14,590,329 | \$604,332 |
| Mar-15 | \$3,075,344,805 | \$20,888,848 | \$2,883,104,276 | \$171,351,682 | 18,038 | \$306 | \$79,384,494 | \$59,662,652 | \$14,424,839 | \$17,135,168 | \$744,529 |
| Total | \$33,970,899,121 | \$221,815,350 | \$31,843,775,238 | \$1,905,308,534 | | | \$866,900,960 | \$669,820,255 | \$162,231,768 | \$190,530,856 | \$15,824,698 |
| | | 0.65% | 93.74% | 5.61% | | | 45.50% | 35.16% | 8.51% | 10.00% | 0.83% |

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
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- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.

Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2013/2014 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-------------------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-13 | \$2,750,059,765 | \$16,444,175 | \$2,565,742,932 | \$167,872,658 | 17,545 | \$319 | \$73,835,137 | \$58,986,934 | \$14,444,418 | \$16,787,266 | \$3,818,903 |
| May-13 | \$2,839,428,885 | \$16,701,416 | \$2,650,657,801 | \$172,069,668 | 16,987 | \$327 | \$77,267,513 | \$60,416,438 | \$14,812,048 | \$17,206,967 | \$2,366,704 |
| Jun-13 | \$2,737,299,182 | \$17,314,578 | \$2,555,275,933 | \$164,708,672 | 17,593 | \$312 | \$74,333,506 | \$57,892,283 | \$14,196,014 | \$16,470,867 | \$1,816,002 |
| Jul-13 | \$2,780,491,340 | \$17,227,958 | \$2,597,004,877 | \$166,258,506 | 17,616 | \$304 | \$74,938,362 | \$58,552,006 | \$14,327,147 | \$16,625,851 | \$1,815,141 |
| Aug-13 | \$2,843,259,572 | \$17,306,509 | \$2,654,180,607 | \$171,772,456 | 17,596 | \$315 | \$77,964,909 | \$60,317,309 | \$14,802,969 | \$17,177,246 | \$1,510,023 |
| Sep-13 | \$2,639,053,837 | \$17,148,681 | \$2,466,162,735 | \$155,742,421 | 17,619 | \$295 | \$71,058,298 | \$54,804,490 | \$13,389,097 | \$15,574,242 | \$916,294 |
| Oct-13 | \$2,701,275,249 | \$12,753,220 | \$2,529,472,639 | \$159,049,390 | 17,852 | \$287 | \$72,707,067 | \$56,006,672 | \$13,694,035 | \$15,904,939 | \$736,678 |
| Nov-13 | \$2,601,278,001 | \$14,176,837 | \$2,437,840,194 | \$149,260,970 | 18,142 | \$274 | \$68,527,726 | \$52,516,954 | \$12,621,821 | \$14,926,097 | \$668,372 |
| Dec-13 | \$2,538,739,966 | \$12,711,659 | \$2,380,100,247 | \$145,928,059 | 18,147 | \$259 | \$67,011,687 | \$51,429,819 | \$12,259,676 | \$14,592,806 | \$634,071 |
| Jan-14 | \$2,469,019,022 | \$13,397,332 | \$2,314,951,830 | \$140,669,860 | 18,150 | \$250 | \$64,660,733 | \$49,495,043 | \$11,832,500 | \$14,066,986 | \$614,597 |
| Feb-14 | \$2,472,231,398 | \$14,279,973 | \$2,314,080,894 | \$143,870,531 | 18,136 | \$283 | \$66,558,738 | \$50,279,783 | \$12,134,078 | \$14,387,053 | \$510,879 |
| Mar-14 | \$2,975,919,909 | \$18,997,874 | \$2,781,805,419 | \$175,116,616 | 18,146 | \$311 | \$81,332,834 | \$60,991,551 | \$14,744,124 | \$17,511,662 | \$536,445 |
| Total | \$32,348,056,126 | \$188,460,211 | \$30,247,276,108 | \$1,912,319,807 | | | \$870,196,511 | \$671,689,283 | \$163,257,926 | \$191,231,982 | \$15,944,109 |
| | | 0.58% | 93.51% | 5.91% | | | 45.50% | 35.12% | 8.54% | 10.00% | 0.83% |

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Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2012/2013 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|----------------------|-----------------|------------------------|-----------------|-----------------|--------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-12 | \$2,366,464,548 | \$8,546,160 | \$2,201,504,681 | \$156,413,707 | 17,035 | \$306 | \$68,750,310 | \$54,760,951 | \$13,537,339 | \$15,641,371 | \$3,723,735 |
| May-12 | \$2,344,915,364 | \$11,299,523 | \$2,178,972,368 | \$154,643,473 | 17,056 | \$292 | \$69,261,716 | \$54,153,776 | \$13,377,998 | \$15,464,347 | \$2,385,635 |
| Jun-12 | \$2,248,618,137 | \$11,580,082 | \$2,086,793,379 | \$150,244,677 | 17,168 | \$292 | \$67,830,837 | \$52,583,451 | \$13,020,669 | \$15,024,468 | \$1,785,252 |
| Jul-12 | \$2,430,183,182 | \$15,197,953 | \$2,257,217,437 | \$157,767,792 | 17,167 | \$296 | \$71,022,542 | \$55,426,918 | \$13,675,458 | \$15,776,779 | \$1,866,096 |
| Aug-12 | \$2,444,674,265 | \$14,807,276 | \$2,272,104,065 | \$157,762,924 | 17,183 | \$296 | \$71,567,214 | \$55,221,331 | \$13,672,922 | \$15,776,293 | \$1,525,165 |
| Sep-12 | \$2,336,420,275 | \$13,057,306 | \$2,172,369,434 | \$150,993,535 | 17,033 | \$295 | \$68,807,810 | \$52,995,822 | \$13,067,098 | \$15,099,354 | \$1,023,452 |
| Oct-12 | \$2,217,382,917 | \$12,824,125 | \$2,065,690,486 | \$138,868,307 | 16,999 | \$264 | \$63,417,981 | \$48,779,890 | \$12,036,557 | \$13,886,831 | \$747,048 |
| Nov-12 | \$2,164,341,094 | \$11,760,163 | \$2,015,511,108 | \$137,069,823 | 17,196 | \$266 | \$62,797,236 | \$48,156,455 | \$11,681,316 | \$13,706,982 | \$727,835 |
| Dec-12 | \$2,406,277,900 | \$12,128,359 | \$2,245,447,137 | \$148,702,404 | 17,211 | \$279 | \$68,402,987 | \$52,202,151 | \$12,538,665 | \$14,870,241 | \$688,361 |
| Jan-13 | \$2,409,758,821 | \$13,846,696 | \$2,248,899,266 | \$147,012,859 | 17,275 | \$275 | \$67,975,684 | \$51,580,697 | \$12,257,542 | \$14,701,286 | \$497,650 |
| Feb-13 | \$2,383,481,905 | \$15,546,309 | \$2,221,054,386 | \$146,881,210 | 17,533 | \$299 | \$68,573,029 | \$50,945,230 | \$12,204,687 | \$14,688,121 | \$470,142 |
| Mar-13 | \$2,919,372,387 | \$17,172,984 | \$2,723,191,177 | \$179,008,226 | 17,543 | \$329 | \$83,513,304 | \$62,184,851 | \$14,860,607 | \$17,900,823 | \$548,642 |
| Total | \$28,671,890,796 | \$157,766,936 | ##### | \$1,825,368,936 | | | \$831,920,649 | \$638,991,523 | \$155,930,859 | \$182,536,895 | \$15,989,013 |
| | | 0.55% | 93.08% | 6.37% | | | 45.58% | 35.01% | 8.54% | 10.00% | 0.88% |

Definition of Terms

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Source: New York State Gaming Commission



New York State Lottery
 One Broadway Center
 Schenectady, NY 12305
www.nylottery.org
 (518) 388-3415

Fiscal Year 2011/2012 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily Win/VGM per Day | Distribution of Net Win: | | | | | |
|--------------|-------------------------|---------------------|-----------------|------------------------|---------------------------|--------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award | |
| Apr-11 | \$1,300,354,476 | \$3,732,693 | \$1,192,440,525 | \$104,181,259 | 12,533 | \$277 | \$46,708,517 | \$33,813,004 | \$9,283,997 | \$10,418,126 | \$3,957,615 |
| May-11 | \$1,314,651,852 | \$5,454,534 | \$1,204,860,656 | \$104,336,662 | 12,568 | \$268 | \$48,790,719 | \$33,896,393 | \$9,299,217 | \$10,433,666 | \$1,916,668 |
| Jun-11 | \$1,254,242,792 | \$6,129,703 | \$1,149,777,947 | \$98,335,142 | 12,555 | \$261 | \$46,080,561 | \$31,998,467 | \$8,790,239 | \$9,833,514 | \$1,632,361 |
| Jul-11 | \$1,405,889,601 | \$7,370,156 | \$1,289,563,263 | \$108,956,182 | 12,541 | \$280 | \$51,074,501 | \$35,450,030 | \$9,740,109 | \$10,895,618 | \$1,795,924 |
| Aug-11 | \$1,285,186,435 | \$7,058,138 | \$1,178,068,724 | \$100,059,573 | 12,563 | \$257 | \$46,897,630 | \$32,612,716 | \$8,990,506 | \$10,005,950 | \$1,552,763 |
| Sep-11 | \$1,309,044,818 | \$6,402,879 | \$1,201,939,356 | \$100,702,582 | 12,568 | \$267 | \$47,892,666 | \$32,689,820 | \$8,980,280 | \$10,070,258 | \$1,069,558 |
| Oct-11 | \$1,349,026,954 | \$7,007,893 | \$1,237,936,483 | \$104,082,578 | 12,899 | \$260 | \$49,536,511 | \$34,163,468 | \$9,245,222 | \$10,408,258 | \$729,120 |
| Nov-11 | \$1,740,418,024 | \$7,264,956 | \$1,607,191,921 | \$125,961,146 | 15,044 | \$279 | \$58,515,153 | \$43,337,758 | \$10,840,770 | \$12,596,115 | \$671,351 |
| Dec-11 | \$1,851,946,202 | \$6,555,910 | \$1,714,966,152 | \$130,424,141 | 16,357 | \$260 | \$60,728,631 | \$44,905,553 | \$11,060,548 | \$13,042,414 | \$686,995 |
| Jan-12 | \$2,010,974,148 | \$8,163,304 | \$1,866,250,571 | \$136,560,273 | 17,314 | \$254 | \$63,451,883 | \$47,288,067 | \$11,493,585 | \$13,656,027 | \$670,711 |
| Feb-12 | \$2,228,193,744 | \$8,918,360 | \$2,070,681,669 | \$148,593,715 | 17,364 | \$295 | \$69,796,339 | \$51,020,450 | \$12,371,142 | \$14,859,372 | \$546,413 |
| Mar-12 | \$2,496,968,454 | \$10,602,699 | \$2,321,774,852 | \$164,590,903 | 17,270 | \$307 | \$77,568,060 | \$56,316,390 | \$13,704,620 | \$16,459,090 | \$542,741 |
| Total | \$19,546,897,499 | \$84,661,223 | ##### | \$1,426,784,157 | | | \$667,041,170 | \$477,492,115 | \$123,800,235 | \$142,678,410 | \$15,772,221 |
| | | 0.43% | 92.27% | 7.30% | | | 46.75% | 33.47% | 8.68% | 10.00% | 1.11% |

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Source: New York Lottery



New York State Lottery

One Broadway Center

Schenectady, NY 12305

www.nylottery.org

(518) 388-3415

Fiscal Year 2010/2011 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily Win/VGM per Day | Distribution of Net Win: | | | | | |
|--------------|-------------------------|---------------------|-------------------------|------------------------|---------------------------|--------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award | |
| Apr-10 | \$1,125,411,926 | \$915,207 | \$1,030,051,454 | \$94,445,264 | 12,469 | \$252 | \$41,425,398 | \$31,569,668 | \$8,425,045 | \$9,444,527 | \$3,580,627 |
| May-10 | \$1,169,102,568 | \$923,333 | \$1,070,033,687 | \$98,145,549 | 12,469 | \$254 | \$44,700,101 | \$32,827,320 | \$8,755,549 | \$9,814,555 | \$2,048,024 |
| Jun-10 | \$1,049,449,060 | \$807,474 | \$960,348,988 | \$88,292,597 | 12,469 | \$236 | \$40,494,431 | \$29,587,783 | \$7,897,858 | \$8,829,260 | \$1,483,266 |
| Jul-10 | \$1,204,503,881 | \$1,114,838 | \$1,103,251,724 | \$100,137,319 | 12,482 | \$259 | \$45,858,629 | \$33,609,716 | \$8,971,352 | \$10,013,732 | \$1,683,891 |
| Aug-10 | \$1,151,485,342 | \$910,528 | \$1,055,002,143 | \$95,572,671 | 12,347 | \$250 | \$44,393,016 | \$31,419,695 | \$8,573,465 | \$9,557,267 | \$1,629,228 |
| Sep-10 | \$1,104,015,131 | \$1,014,889 | \$1,009,955,381 | \$93,044,860 | 12,468 | \$249 | \$43,834,920 | \$30,452,877 | \$8,329,948 | \$9,304,486 | \$1,122,629 |
| Oct-10 | \$1,138,084,490 | \$1,150,469 | \$1,042,226,874 | \$94,707,147 | 12,483 | \$245 | \$45,284,057 | \$30,766,015 | \$8,463,249 | \$9,470,715 | \$723,111 |
| Nov-10 | \$1,038,684,687 | \$2,376,995 | \$950,809,529 | \$85,498,163 | 12,494 | \$228 | \$40,966,739 | \$27,745,425 | \$7,628,862 | \$8,549,816 | \$607,322 |
| Dec-10 | \$955,126,535 | \$2,332,074 | \$875,849,053 | \$76,945,409 | 12,491 | \$199 | \$36,959,914 | \$24,987,581 | \$6,743,137 | \$7,694,541 | \$560,237 |
| Jan-11 | \$1,035,337,589 | \$754,782 | \$948,623,974 | \$85,958,834 | 12,505 | \$222 | \$41,491,448 | \$27,832,950 | \$7,433,950 | \$8,595,883 | \$604,603 |
| Feb-11 | \$1,101,278,436 | \$673,690 | \$1,009,038,510 | \$91,566,236 | 12,513 | \$261 | \$44,421,867 | \$29,589,880 | \$7,771,097 | \$9,156,624 | \$626,769 |
| Mar-11 | \$1,264,549,608 | \$897,517 | \$1,158,403,900 | \$105,248,191 | 12,524 | \$271 | \$51,509,431 | \$33,676,528 | \$8,889,821 | \$10,524,819 | \$647,592 |
| Total | \$13,337,029,254 | \$13,871,796 | \$12,213,595,218 | \$1,109,562,241 | | | \$521,339,952 | \$364,065,436 | \$97,883,333 | \$110,956,225 | \$15,317,298 |
| | | 0.10% | 91.58% | 8.32% | | | 46.99% | 32.81% | 8.82% | 10.00% | 1.38% |

Definition of Terms

| | |
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New York State Lottery
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 Schenectady, NY 12305
www.nylottery.org
 (518) 388-3415

Fiscal Year 2009/2010 - Statewide Video Gaming Totals

| Month | Credits Played | Free Play Allowance | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|---------------------|-----------------|------------------------|-----------------|-----------------|--------------------------|----------------------|---------------------|----------------------|---------------------|
| | | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-09 | \$1,034,287,057 | \$0 | \$947,345,504 | \$86,941,553 | 12,980 | \$223 | \$36,769,875 | \$30,409,905 | \$7,760,968 | \$8,694,155 | \$3,306,649 |
| May-09 | \$1,135,243,527 | \$0 | \$1,039,077,526 | \$96,166,001 | 12,976 | \$239 | \$42,037,797 | \$33,694,322 | \$8,593,212 | \$9,616,600 | \$2,224,070 |
| Jun-09 | \$1,014,104,290 | \$0 | \$928,722,686 | \$85,381,604 | 12,956 | \$220 | \$37,856,436 | \$29,921,834 | \$7,634,904 | \$8,538,160 | \$1,430,270 |
| Jul-09 | \$1,088,926,770 | \$0 | \$996,736,719 | \$92,190,051 | 12,935 | \$230 | \$40,698,305 | \$32,398,266 | \$8,283,180 | \$9,219,005 | \$1,591,296 |
| Aug-09 | \$1,092,270,918 | \$265,019 | \$999,000,731 | \$93,005,168 | 12,667 | \$237 | \$41,286,868 | \$32,523,338 | \$8,332,620 | \$9,300,517 | \$1,561,826 |
| Sep-09 | \$1,006,466,049 | \$853,650 | \$921,434,754 | \$84,177,644 | 12,558 | \$223 | \$37,744,676 | \$29,497,030 | \$7,525,530 | \$8,417,765 | \$992,645 |
| Oct-09 | \$1,010,694,690 | \$778,562 | \$924,679,807 | \$85,236,320 | 12,469 | \$221 | \$38,471,327 | \$29,869,054 | \$7,617,697 | \$8,523,632 | \$754,609 |
| Nov-09 | \$958,949,635 | \$957,216 | \$877,762,029 | \$80,230,391 | 12,469 | \$214 | \$36,434,242 | \$28,041,576 | \$7,166,558 | \$8,023,039 | \$564,975 |
| Dec-09 | \$871,896,771 | \$914,212 | \$798,023,435 | \$72,959,124 | 12,469 | \$189 | \$33,211,112 | \$25,523,676 | \$6,425,311 | \$7,295,912 | \$503,113 |
| Jan-10 | \$1,015,671,781 | \$909,789 | \$930,281,194 | \$84,480,798 | 12,469 | \$219 | \$38,651,469 | \$29,540,884 | \$7,281,725 | \$8,448,080 | \$558,641 |
| Feb-10 | \$976,782,970 | \$740,796 | \$894,055,528 | \$81,986,647 | 12,469 | \$235 | \$37,458,600 | \$28,687,965 | \$7,065,019 | \$8,198,665 | \$576,399 |
| Mar-10 | \$1,123,019,689 | \$832,740 | \$1,027,694,092 | \$94,492,857 | 12,469 | \$244 | \$43,340,693 | \$33,039,777 | \$7,990,061 | \$9,449,286 | \$673,041 |
| Total | \$12,328,314,146 | \$6,251,984 | ##### | \$1,037,248,157 | | | \$463,961,399 | \$363,147,627 | \$91,676,785 | \$103,724,817 | \$14,737,533 |
| | | 0.05% | 91.54% | 8.41% | | | 44.73% | 35.01% | 8.84% | 10.00% | 1.42% |

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
- Free Play Allowance:** The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
- Marketing Allowance:** The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
- Gaming Floor & Admin** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Source: New York Lottery



New York State Lottery

One Broadway Center
Schenectady, NY 12305
www.nylottery.org
(518) 388-3415

Fiscal Year 2008/2009 - Statewide Video Gaming Totals

| Month | Credits Played | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | | |
|--------------|-------------------------|-------------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|---------------------|----------------------|---------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin | Capital Award |
| Apr-08 | \$950,815,759 | \$872,050,245 | \$78,765,515 | 12,965 | \$203 | \$33,230,245 | \$27,638,434 | \$7,054,534 | \$7,876,552 | \$2,965,750 |
| May-08 | \$1,084,517,113 | \$995,645,877 | \$88,871,236 | 12,965 | \$221 | \$38,405,694 | \$31,223,852 | \$7,981,405 | \$8,887,124 | \$2,373,162 |
| Jun-08 | \$969,339,814 | \$889,376,373 | \$79,963,441 | 12,957 | \$206 | \$35,331,727 | \$28,082,242 | \$7,183,049 | \$7,996,344 | \$1,370,079 |
| Jul-08 | \$1,073,839,132 | \$985,500,377 | \$88,338,755 | 12,949 | \$220 | \$38,962,112 | \$31,079,156 | \$7,948,906 | \$8,833,876 | \$1,514,707 |
| Aug-08 | \$1,107,925,792 | \$1,017,251,626 | \$90,674,166 | 12,959 | \$226 | \$40,049,151 | \$31,849,655 | \$8,162,331 | \$9,067,417 | \$1,545,612 |
| Sep-08 | \$929,734,736 | \$852,466,633 | \$77,268,102 | 12,961 | \$199 | \$34,484,655 | \$27,166,220 | \$6,952,202 | \$7,726,810 | \$938,215 |
| Oct-08 | \$948,583,852 | \$870,247,772 | \$78,336,079 | 12,963 | \$195 | \$35,041,638 | \$27,493,670 | \$7,038,764 | \$7,833,608 | \$928,399 |
| Nov-08 | \$895,069,693 | \$820,546,126 | \$74,523,567 | 12,964 | \$192 | \$33,749,018 | \$26,113,608 | \$6,675,178 | \$7,452,357 | \$533,407 |
| Dec-08 | \$787,351,018 | \$722,008,758 | \$65,342,261 | 12,970 | \$163 | \$29,689,115 | \$22,878,940 | \$5,776,013 | \$6,534,226 | \$463,967 |
| Jan-09 | \$893,763,749 | \$819,844,793 | \$73,918,956 | 12,979 | \$184 | \$33,762,923 | \$25,852,835 | \$6,397,717 | \$7,391,896 | \$513,586 |
| Feb-09 | \$963,161,429 | \$882,549,336 | \$80,612,093 | 12,979 | \$222 | \$36,780,789 | \$28,227,550 | \$6,985,148 | \$8,061,209 | \$557,398 |
| Mar-09 | \$1,059,572,428 | \$971,112,223 | \$88,460,205 | 12,979 | \$220 | \$40,426,475 | \$30,968,018 | \$7,603,036 | \$8,846,021 | \$616,656 |
| Total | \$11,663,674,514 | \$10,698,600,139 | \$965,074,375 | | | \$429,913,540 | \$338,574,180 | \$85,758,283 | \$96,507,439 | \$14,320,938 |
| | | 91.73% | 8.27% | | | 44.55% | 35.08% | 8.89% | 10.00% | 1.48% |

Definition of Terms

| | |
|---------------------------------|--|
| Credits Played: | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM. |
| Credits Won: | The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players. |
| Net Win: | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income". |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education. |
| Agent Commission: | The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. |
| Marketing Allowance: | The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino. |
| Gaming Floor & Admin | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration"). |
| Capital Award: | The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million. |



New York State Lottery

One Broadway Center
 Schenectady, NY 12305
www.nylottery.org
 (518) 388-3415

Fiscal Year 2007/2008 - Statewide Video Gaming Totals

| Month | Credits Played | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | |
|--------------|-------------------------|------------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|---------------------|----------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin |
| Apr-07 | \$828,090,414 | \$760,992,963 | \$67,097,451 | 12,673 | \$176 | \$34,808,944 | \$21,471,184 | \$4,107,578 | \$6,709,745 |
| May-07 | \$846,626,473 | \$777,308,180 | \$69,318,293 | 12,764 | \$175 | \$36,343,366 | \$21,777,095 | \$4,266,003 | \$6,931,829 |
| Jun-07 | \$879,239,985 | \$807,636,553 | \$71,603,432 | 13,093 | \$182 | \$38,103,006 | \$21,926,831 | \$4,413,252 | \$7,160,343 |
| Jul-07 | \$964,117,661 | \$885,447,323 | \$78,670,338 | 13,088 | \$194 | \$41,887,856 | \$24,080,500 | \$4,834,949 | \$7,867,034 |
| Aug-07 | \$968,735,511 | \$889,842,040 | \$78,893,471 | 13,088 | \$194 | \$42,940,082 | \$23,240,496 | \$4,823,546 | \$7,889,347 |
| Sep-07 | \$954,036,608 | \$876,100,247 | \$77,936,360 | 13,089 | \$198 | \$43,142,119 | \$22,294,276 | \$4,706,329 | \$7,793,636 |
| Oct-07 | \$911,486,831 | \$836,891,605 | \$74,595,226 | 13,095 | \$184 | \$41,567,029 | \$21,085,363 | \$4,483,313 | \$7,459,523 |
| Nov-07 | \$834,213,778 | \$765,693,643 | \$68,520,135 | 13,092 | \$174 | \$38,297,471 | \$19,296,638 | \$4,074,012 | \$6,852,014 |
| Dec-07 | \$767,815,767 | \$704,361,446 | \$63,454,321 | 13,064 | \$157 | \$35,598,426 | \$17,815,218 | \$3,695,246 | \$6,345,432 |
| Jan-08 | \$858,959,434 | \$788,193,773 | \$70,765,660 | 13,061 | \$175 | \$40,005,817 | \$19,800,607 | \$3,882,670 | \$7,076,566 |
| Feb-08 | \$872,672,075 | \$800,764,331 | \$71,907,744 | 12,936 | \$192 | \$40,692,761 | \$20,082,503 | \$3,941,706 | \$7,190,774 |
| Mar-08 | \$997,026,602 | \$914,507,750 | \$82,518,852 | 12,886 | \$207 | \$46,642,898 | \$23,079,713 | \$4,544,356 | \$8,251,885 |
| Total | \$10,683,021,138 | \$9,807,739,853 | \$875,281,284 | | | \$480,029,775 | \$255,950,424 | \$51,772,962 | \$87,528,129 |
| | | 91.81% | 8.19% | | | 54.84% | 29.24% | 5.92% | 10.00% |

Definition of Terms

| | |
|---------------------------------|--|
| Credits Played: | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM. |
| Credits Won: | The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players. |
| Net Win: | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income". |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education. |
| Agent Commission: | The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. |
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New York State Lottery

One Broadway Center
 Schenectady, NY 12305
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 (518) 388-3415

Fiscal Year 2006/2007 - Statewide Video Gaming Totals

| Month | Credits Played | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | |
|--------------|------------------------|------------------------|----------------------|-----------------|-----------------|--------------------------|----------------------|---------------------|----------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin |
| Apr-06 | \$369,089,912 | \$339,247,438 | \$29,842,474 | 5,486 | \$181 | \$14,921,237 | \$9,549,592 | \$2,387,398 | \$2,984,247 |
| May-06 | \$370,739,476 | \$340,649,829 | \$30,089,647 | 5,486 | \$177 | \$15,044,824 | \$9,628,687 | \$2,407,172 | \$3,008,965 |
| Jun-06 | \$365,236,919 | \$335,781,562 | \$29,455,358 | 5,467 | \$180 | \$14,727,679 | \$9,425,714 | \$2,356,429 | \$2,945,536 |
| Jul-06 | \$456,667,488 | \$419,503,272 | \$37,164,216 | 6,132 | \$195 | \$18,582,108 | \$11,892,549 | \$2,973,137 | \$3,716,422 |
| Aug-06 | \$445,278,757 | \$409,079,283 | \$36,199,474 | 6,214 | \$188 | \$18,175,090 | \$11,508,479 | \$2,895,958 | \$3,619,947 |
| Sep-06 | \$422,086,201 | \$388,176,822 | \$33,909,379 | 6,222 | \$182 | \$17,263,788 | \$10,541,903 | \$2,712,750 | \$3,390,938 |
| Oct-06 | \$549,613,696 | \$505,560,945 | \$44,052,752 | 7,721 | \$184 | \$22,849,720 | \$13,726,430 | \$3,071,326 | \$4,405,275 |
| Nov-06 | \$645,752,328 | \$593,922,148 | \$51,830,181 | 9,524 | \$181 | \$27,273,667 | \$15,962,274 | \$3,411,221 | \$5,183,018 |
| Dec-06 | \$643,594,956 | \$591,585,879 | \$52,009,077 | 9,785 | \$171 | \$27,444,383 | \$16,012,298 | \$3,351,489 | \$5,200,908 |
| Jan-07 | \$688,711,547 | \$633,588,349 | \$55,123,198 | 11,302 | \$157 | \$29,874,176 | \$16,307,484 | \$3,429,218 | \$5,512,320 |
| Feb-07 | \$668,540,595 | \$613,643,916 | \$54,896,679 | 11,302 | \$173 | \$30,064,863 | \$16,207,139 | \$3,135,010 | \$5,489,668 |
| Mar-07 | \$835,866,831 | \$767,770,733 | \$68,096,098 | 12,187 | \$180 | \$37,267,721 | \$20,127,442 | \$3,891,325 | \$6,809,610 |
| Total | \$6,461,178,708 | \$5,938,510,176 | \$522,668,532 | | | \$273,489,255 | \$160,889,992 | \$36,022,432 | \$52,266,853 |
| | | 91.91% | 8.09% | | | 52.33% | 30.78% | 6.89% | 10.00% |

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from: (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
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- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
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- Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
- Marketing Allowance:** The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
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Source: New York Lottery



New York State Lottery

One Broadway Center
 Schenectady, NY 12305
www.nylottery.org
 (518) 388-3415

Fiscal Year 2005/2006 - Statewide Video Gaming Totals

| Month | Credits Played | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | |
|--------------|------------------------|------------------------|----------------------|-----------------|-----------------|--------------------------|---------------------|---------------------|----------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin |
| Apr-05 | \$311,232,166 | \$286,890,694 | \$24,341,472 | 5,052 | \$161 | \$13,248,907 | \$7,495,224 | \$1,163,193 | \$2,434,147 |
| May-05 | \$336,492,684 | \$310,170,888 | \$26,321,797 | 5,307 | \$160 | \$13,160,898 | \$8,422,975 | \$2,105,744 | \$2,632,180 |
| Jun-05 | \$310,504,831 | \$285,746,005 | \$24,758,826 | 5,628 | \$147 | \$12,379,413 | \$7,922,824 | \$1,980,706 | \$2,475,883 |
| Jul-05 | \$374,909,348 | \$345,128,057 | \$29,781,291 | 5,628 | \$171 | \$14,890,645 | \$9,530,013 | \$2,382,503 | \$2,978,129 |
| Aug-05 | \$357,749,204 | \$329,262,105 | \$28,487,099 | 5,628 | \$163 | \$14,243,549 | \$9,115,872 | \$2,278,968 | \$2,848,710 |
| Sep-05 | \$331,622,592 | \$305,477,605 | \$26,144,987 | 5,628 | \$155 | \$13,121,225 | \$8,317,664 | \$2,091,599 | \$2,614,499 |
| Oct-05 | \$338,341,593 | \$311,536,182 | \$26,805,411 | 5,527 | \$156 | \$13,674,609 | \$8,305,828 | \$2,144,433 | \$2,680,541 |
| Nov-05 | \$304,404,044 | \$279,797,808 | \$24,606,236 | 5,486 | \$150 | \$12,554,644 | \$7,622,469 | \$1,968,499 | \$2,460,624 |
| Dec-05 | \$280,329,689 | \$257,629,188 | \$22,700,502 | 5,486 | \$133 | \$11,743,514 | \$6,870,897 | \$1,816,040 | \$2,270,050 |
| Jan-06 | \$324,307,203 | \$298,551,402 | \$25,755,800 | 5,486 | \$151 | \$13,496,679 | \$7,623,077 | \$2,060,464 | \$2,575,580 |
| Feb-06 | \$322,163,421 | \$296,284,893 | \$25,878,529 | 5,486 | \$168 | \$13,564,908 | \$7,655,486 | \$2,070,282 | \$2,587,853 |
| Mar-06 | \$374,513,004 | \$344,394,451 | \$30,118,553 | 5,486 | \$177 | \$15,942,564 | \$8,917,999 | \$2,246,134 | \$3,011,855 |
| Total | \$3,966,569,779 | \$3,650,869,277 | \$315,700,503 | | | \$162,021,558 | \$97,800,329 | \$24,308,565 | \$31,570,050 |
| | | 92.04% | 7.96% | | | 51.32% | 30.98% | 7.70% | 10.00% |

Definition of Terms

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New York State Lottery

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Schenectady, NY 12305
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(518) 388-3415

Fiscal Year 2004/2005 - Statewide Video Gaming Totals

| Month | Credits Played | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | |
|--------------|------------------------|------------------------|----------------------|-----------------|-----------------|--------------------------|---------------------|---------------------|----------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin |
| Apr-04 | \$193,266,780 | \$178,432,743 | \$14,834,037 | 3,324 | \$149 | \$9,048,762 | \$4,301,871 | \$0 | \$1,483,404 |
| May-04 | \$196,391,446 | \$180,761,262 | \$15,630,184 | 3,324 | \$152 | \$9,534,412 | \$4,532,753 | \$0 | \$1,563,018 |
| Jun-04 | \$183,460,905 | \$168,390,834 | \$15,070,071 | 3,382 | \$149 | \$9,192,744 | \$4,370,321 | \$0 | \$1,507,007 |
| Jul-04 | \$289,678,894 | \$266,088,442 | \$23,590,452 | 5,067 | \$150 | \$14,390,176 | \$6,841,231 | \$0 | \$2,359,045 |
| Aug-04 | \$284,489,246 | \$261,573,865 | \$22,915,381 | 5,068 | \$146 | \$13,978,382 | \$6,645,460 | \$0 | \$2,291,538 |
| Sep-04 | \$265,416,819 | \$244,203,868 | \$21,212,951 | 5,068 | \$140 | \$12,939,900 | \$6,151,756 | \$0 | \$2,121,295 |
| Oct-04 | \$270,493,039 | \$249,080,886 | \$21,412,152 | 5,068 | \$136 | \$13,061,413 | \$6,209,524 | \$0 | \$2,141,215 |
| Nov-04 | \$237,852,314 | \$219,235,321 | \$18,616,993 | 5,068 | \$122 | \$11,356,366 | \$5,398,928 | \$0 | \$1,861,699 |
| Dec-04 | \$220,504,915 | \$203,115,226 | \$17,389,689 | 5,068 | \$111 | \$10,607,710 | \$5,043,010 | \$0 | \$1,738,969 |
| Jan-05 | \$229,616,419 | \$211,196,118 | \$18,420,301 | 5,068 | \$117 | \$11,236,383 | \$5,341,887 | \$0 | \$1,842,030 |
| Feb-05 | \$258,367,075 | \$238,280,489 | \$20,086,587 | 5,068 | \$142 | \$12,252,818 | \$5,825,110 | \$0 | \$2,008,659 |
| Mar-05 | \$287,912,758 | \$265,373,209 | \$22,539,549 | 5,067 | \$143 | \$13,749,125 | \$6,536,469 | \$0 | \$2,253,955 |
| Total | \$2,917,450,610 | \$2,685,732,263 | \$231,718,347 | | | \$141,348,192 | \$67,198,321 | \$0 | \$23,171,835 |
| | | 92.06% | 7.94% | | | 61.00% | 29.00% | 0.00% | 10.00% |

Definition of Terms

| | |
|---------------------------------|--|
| Credits Played: | The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM. |
| Credits Won: | The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players. |
| Net Win: | The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income". |
| Education Contribution: | The portion of Net Win allocated to the State Education Fund for direct aid to education. |
| Agent Commission: | The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. |
| Marketing Allowance: | The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino. |
| Gaming Floor & Admin | The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration"). |

Source: New York Lottery



New York State Lottery

One Broadway Center
Schenectady, NY 12305

www.nylottery.org

(518) 388-3415

Fiscal Year 2003/2004 - Statewide Video Gaming Totals

| Month | Credits Played | Credits Won | Net Win | Avg Daily VGM's | Win/VGM per Day | Distribution of Net Win: | | | |
|--------------|----------------------|----------------------|---------------------|-----------------|-----------------|--------------------------|--------------------|---------------------|----------------------|
| | | | | | | Education Contribution | Agent Commission | Marketing Allowance | Gaming Floor & Admin |
| Apr-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| May-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Jun-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Jul-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aug-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sep-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oct-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nov-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Dec-03 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Jan-04 | \$10,924,429 | \$10,068,126 | \$856,303 | 1,324 | \$162 | \$522,345 | \$248,328 | \$0 | \$85,630 |
| Feb-04 | \$101,594,874 | \$93,867,073 | \$7,727,802 | 1,742 | \$153 | \$4,713,959 | \$2,241,062 | \$0 | \$772,780 |
| Mar-04 | \$172,308,187 | \$159,116,705 | \$13,191,482 | 2,813 | \$151 | \$8,046,804 | \$3,825,530 | \$0 | \$1,319,148 |
| Total | \$284,827,490 | \$263,051,903 | \$21,775,587 | | | \$13,283,108 | \$6,314,920 | \$0 | \$2,177,559 |
| | | 92.35% | 7.65% | | | 61.00% | 29.00% | 0.00% | 10.00% |

Definition of Terms

| | |
|---------------------------------|--|
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